

GOVERNORS' ANNUAL REPORT

Academic Year 2016-2017

A MESSAGE FROM THE CHAIR

Dear Parent/Guardian,

The Governing Body present this Annual Report to parents covering the 2016/2017 academic year, which has been completed in accordance with Welsh Government Guidance.

Since writing this annual report last year we have seen some changes in the school as we completed another busy and successful year. The school continues to thrive under the excellent management of the Senior Leadership Team and has again produced positive results across both key stages.

The school continues to go from strength to strength, graded 'Yellow' by the Welsh Government unable to achieve 'Green' due to the formulas applied. To all intense purposes we are operating as a 'green' school and continue to be sector leading in many areas developing and facilitating shared good practice with other schools. The Governing Body thank all staff for their commitment, drive and pupil led focus which enables the school to continue to develop and enhance the learning experiences for all.

The full Governing Body met on six occasions and the appointed committees at numerous times as required throughout the academic year more so this year due to the budget cuts facing all schools in Newport. This year we have been fortunate to have the re-appointment of experienced Governors coupled with the skills brought by new appointees and the Governing Body continues to challenge and support through all areas of Governance for the benefit of our children, parents/guardians and staff.

Once again, the commitment of the full school team has facilitated the children to showcase their wealth of talents in numerous dramatic productions, musical concerts, dance exhibitions and sporting achievements; both individually and as a school body. This culminated in "Roggie-fest 2" which involved a considerable team effort from staff, PTA, parents, local businesses, community and media. Once again this was an amazing experience for all involved and a huge thanks and congratulations for the team effort. It is so rewarding to see the school community unite to support a challenge and cause like this and we are so fortunate to have this relationship between all parties.

As we look to the next academic year we know it will bring further challenges as budgets continue to decrease, and resources are stretched tighter each year. It is through the superb efforts of the full learning community team that the school continues to strive. We thank everyone for their continued commitment and support. We wish all those that have left us this year every success in their future endeavours.

Thank you to all children, parents and members of the community that help to make our school successful.

Kind regards,

Sarah Knight

Chair of Governors

A parents' meeting to discuss this report will be held if 5% of our parents make a written request.

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Special points of interest:

- All school policies are available from the school and are reviewed annually
- The school is English speaking
- Implementation and review of school strategies are incorporated into the School Improvement Plan
- 65 children in year 6 moved onto Comprehensive school. The majority transferred to Bassaleg and others transferred to Risca, Duffryn and St Julian's
- Appropriate toilets are available at the school for children of all ages and cleaned twice a day

THE GOVERNING BODY @ JULY 2017

Mr S Rayer	Headteacher	
Ms C Williams	Clerk to the Governing Body	
Mrs S Jenkins	Teacher Governor	Jan 21
Miss J Derraven	Teacher Governor	Jul 21
Mr J Lawrence	Staff Governor	Nov 18
Mrs J Bowen	Parent Governor	Nov 19
Mrs S Knight	Parent Governor	Dec 19
Mrs K Powell	Parent Governor	Dec 18
Mrs E Smith	Parent Governor	May 18
Mr C Williams	Parent Governor	Nov 19
Mr M Batten	Community Governor	May 18
Mr B Mitchell	Community Governor	Oct 18
Mrs A Tansley	Community Governor	Apr 20
Rev M Thomas	Community Governor	May 18
Mr D Parker	Community Governor	Jan 21
Mr N Ireland	LA Appointed Governor	Jul 21
Mrs C James	LA Appointed Governor	Jun 20
CIlr S Mllewa	LA Appointed Governor	Jul 20

The Governing Body meet at least once a term and copies of agendas and minutes of meeting are available for inspection at the school. Copies of policies and other documents covering a range of school issues are also available. The governors receive reports and discuss matters of school improvement and development.

The Governors make regular visits so that they have an understanding of the day-to-day running of the school.

The Governors are in place to help our school run smoothly and are always on hand to listen to suggestions and involve you in our learning community.

Governors' news is included in the school's newsletter—The Rogerstone Post—which is available on the website

If you would like to contact the Governing body, please write to

Mrs S Knight (Chair)

c/o Rogerstone Primary School

Tel: 01633 894591

Email: rogerstone.primary@newport.gov.uk

COMMUNITY LINKS AND SPORT

Kerl came and led our Harvest service.

Kate Owen from Bassaleg School worked with Y6 developing their reasoning skills.

Nursery children put on a "fine dining" experience for their parents in Beanies café; Y5 Parents were invited in for a meeting with the Llangrannog residential center; Y1 pupils invited their parents into school for a hot chocolate and a the story of Bear's Magic Pencil; Y3HB invited their parents in to share their work on China; Y2 held a craft afternoon. During Science week, the PTA funded a "Mad Science" roadshow to visit the school and provide workshops for every year group. The week ended with the parents being invited into every class to see the work the children had done.

The OAPs of Rogerstone were invited to afternoon tea in Beanies Café. The school hosted a Rogerstone Ward meeting where local parking was on the agenda.

The year ended with the Y6 Oscars evening, followed by a BBQ and disco courtesy of the PTA and the whole community came together to celebrate Culture and Diversity at Roggie-Fest 2

Many of our families came to support our children taking part in their sports days. The rugby team took part in 4 tournaments, winning 2 of them and coming runners up in 1! The netball Team played and beat Marshfield. The football team played Mount Pleasant. Janice worked with Y3, teaching and developing their rugby skills and in the summer term we started a whole school Friday morning run.

Parents' evenings were once again extremely well attended.

The Leadership Team led an open evening for parents and provided a literacy and numeracy workshop. This event wasn't very well attended – 13 people.

The school choir sang at the LloydsTSB Children in Need call center and at St John's Church Rogerstone for their Christmas carol service and took part in the 1000 Voice Choir event in Cardiff.

Reception children led a beautiful Christmas carol concert in St Woolos Cathedral. Reception classes held a Christmas fayre as part of their skills topic. Y2 took to the stage for their

Christmas concert – It's Strictly Nativity and both morning and afternoon Nursery performed their Nativity

The PTA were once again very busy organising a spooky disco, Christmas Craft fayre, Film Nights, Christingle Photography, Valentines disco, summer disco, coffee mornings, Santa's Grotto and a wonderful Christmas Fayre during the holidays.

Our musicians performed for family and friends, showcasing their talents

PC Thomas worked with various classes. The fire brigade worked with Y2 and Y5 classes. The Traffic Police visited the Nursery in their Police Car. Damian Clarke provided writing workshops for our more able writers in Y5 and 6. ICE Wales Bible Explorers worked with Y5. Tim Anfield worked with year 6 on Mindfulness. Chris Thomas visited Y3 and gave them a lesson in martial arts!

NSPCC have worked with the school council and all classes throughout the school, during which time the children raised over £3000 for the charity. Rev

WELSH LANGUAGE

All children in the school are taught Welsh as a Second Language by their class teachers and used incidentally where appropriate, in other subjects in the curriculum. All adults in the school model Welsh incidentally throughout the course of the school day. The teaching of Welsh as a Second Language is described in our policy and scheme of work. No children in the school speak Welsh at home. Transition work with our partner secondary schools ensures the continuity of instruction in Welsh for pupils.



World book day saw the whole school dress up as a character from a book. Y6 took it one step further and all dressed up as Where's Wally... without telling their teachers!

CURRICULUM ORGANISATION

The staff and governors at Rogerstone Primary School recognise that additional learning needs (ALN) is a whole school issue and that all teachers are teachers of children with SEN. All pupils including pupils with SEN will have access to a broad, balanced and relevant curriculum including the National Curriculum, delivered through a variety of teaching methods. A stimulating learning environment is provided for children to develop self-esteem, self-confidence, independence and the basic skills of Literacy, Numeracy and ICT.

The named governor for ALN is Mr Williams. The Additional Learning Needs Coordinator (ALNCo) is Mrs M Dunn.

Mrs Dunn coordinates and leads the work of our LA funded Learning Resource Base staff, our Intervention Group staff and one-to-one staff. She also supports all the teachers and teaching assistants who teach our pupils.

The success of the school's policy is reflected in the inclusion of pupils with ALN in the academic, cultural and social life of the school and is demonstrated by effective means of identification, assessment and provision as stated in the school's ALN Policy.

The school liaised with various outside agencies, such as Gwent Health, Social Services and voluntary organisations, regarding pupils with ALN. Links with other schools have involved visits from teachers at Bassaleg School to prepare pupils for transfer to year7.

2017-2018 TERM DATES

Term	Begin	Half Term Begin	Half Term End	End of Term
Autumn 2017	04.09.17	30.10.17	03.11.17	12.12.17
Spring 2018	08.01.18	19.02.18	23.02.18	29.03.18
Summer 2015	16.04.18	28.05.18	01.06.18	24.07.18

SCHOOL ROLL

Sept	FTE
2010	478
2011	504.5
2012	528
2013	525
2014	529.5
2015	568
2016	571.5

Rising 3's	16 (PT)
Nursery	62 (PT)
Rec	62
Year 1	94
Year 2	60
Year 3	65
Year 4	94
Year 5	92
Year 6	65
LRBs	(24)
July16 Total	610

TIME

ATTENDANCE—95.1%

Term	Whole School	Nursery	Reception
Autumn 2016	95.5%	90.2%	95.7%
	Auth 3.0%	Auth 2.6%	Auth 3.6%
	Unauth 1.5%	Unauth 7.2%	Unauth 0.7%
Spring 2017	95.3%	91.8%	95.2%
	Auth 3.6%	Auth 2.2%	Auth 3.7%
	Unauth 1.1%	Unauth 6.0%	Unauth 1.1%
Summer 2017	94.6%	88.6%	95.0%
	Auth 2.8%	Auth 2.6%	Auth 2.9%
	Unauth 2.6%	Unauth 8.8%	Unauth 2.1%



Y5 Llangrannog



Y6 Mendips

SCHOOL PROSPECTUS

The school prospectus has been updated in line with the changes that have occurred. Copies are available on request and on the school website.

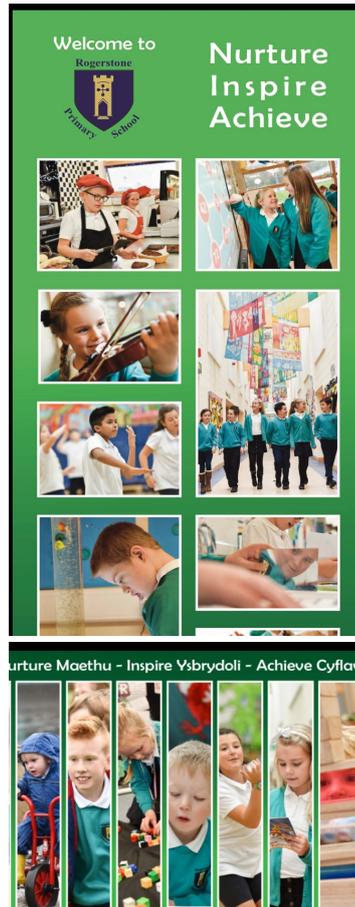
In accordance with the Welsh Assembly requirements the Governing Body has identified the following performance targets:

Percentage of pupils attaining at least level 4 as a result of continuous teacher assessment

These targets were set in October 2016 and are reviewed regularly to take into account children's current progress, changes in the WAG assessment procedures. (Figures in brackets are net of LRB pupils)

	Target set for 2017	Target set for 2018	Target set for 2019
English	86 (92)	96 (98)	89 (93)
Maths	88 (93)	93 (95)	91 (96)
Science	88 (93)	94 (97)	92 (96)
Core Subject Indicator	86 (92)	93 (95)	88 (96)

Our new motto ...



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SCHOOL IMPROVEMENT PLAN 2016-2017

The priorities below were determined following extensive whole school self evaluation

Key Priority 1

To raise standards in Literacy.

Key Priority 2:

To raise standards of Numeracy

Key Priority 3:

To Raise standards of ICT

Key Priority 4:

To further improve standards of teaching

Key Priority 5:

To improve levels of Wellbeing

Key Priority 6:

To develop effective use of the outdoors

EXTRA CURRICULAR ACTIVITIES

2 different after school clubs took place at various times during the year:



100s attended Roggie-Fest 2



10th Anniversary whole school photo

- Rugby Club*
- Choir*
- Art*
- Sewing*
- Craft*
- Homework*
- Film*
- Running*
- Dance*
- Sewing*
- Football*
- Welsh*
- Sing Along Sign*
- Orchestra*
- Netball*
- Playground Games*
- Cake Decorating*
- Bible Discovery*
- Drama*
- Board & card games*
- Rounders*
- Circuits*
- Production Craft*

Thanks to all those who run these clubs, which provide a crucial part to the life of the school.

FINANCIAL SUMMARY 2016-17

Employees	1,877,229
Other Employees	76,157
Energy	27,153
Resources	98,289
Grant Related	74,386
Premises	147,081
SLA	63,396

Income 409,790

Net Expenditure 1,953,901

Allocated Budget 1,953,901

Surplus B/F 71,144

Total Funding 2,027,002

Surplus 73,101